



Ministry of Education

SCHOOL DISTRICT STATEMENT OF FINANCIAL INFORMATION (SOFI)

6049

SCHOOL DISTRICT NUMBER 84	NAME OF SCHOOL DISTRICT Vancouver Island West	YEAR 2018/2019
OFFICE LOCATION(S) Gold River		TELEPHONE NUMBER 250-283-2241
MAILING ADDRESS Box 100		
CITY Gold River	PROVINCE BC	POSTAL CODE V0P 1G0
NAME OF SUPERINTENDENT Lawrence Tarasoff		TELEPHONE NUMBER 250-283-2241
NAME OF SECRETARY TREASURER Lawrence Tarasoff		TELEPHONE NUMBER 250-283-2241

DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended June 30,
for School District No. 84 as required under Section 2 of the Financial Information Act.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION 	DATE SIGNED Oct 2/19
SIGNATURE OF SUPERINTENDENT 	DATE SIGNED Oct 1/19
SIGNATURE OF SECRETARY TREASURER 	DATE SIGNED Oct 1/19

**School District
Statement of Financial Information (SOFI)**

School District No.84 (Vancouver Island West)

Fiscal Year Ended June 30, 2019

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7. Schedule of Remuneration and Expenses including:
 - Statement of Severance Agreements
 - Reconciliation or explanation of differences to Audited Financial Statements
8. Schedule of Payments for the Provision of Goods and Services including:
 - Reconciliation or explanation of differences to Audited Financial Statements

Statement of Financial Information for Year Ended June 30, 2019

Financial Information Act-Submission Checklist

	<i>Due Date</i>
a) <input checked="" type="checkbox"/> A statement of assets and liabilities (audited financial statements).	<i>September 30</i>
b) <input checked="" type="checkbox"/> An operational statement including, i) a Statement of Income and ii) a Statement of Changes in Financial Position, or, if omitted, an explanation in the Notes to Financial Statements (audited financial statements)	<i>September 30</i>
c) <input checked="" type="checkbox"/> A schedule of debts (audited financial statements).	<i>September 30</i>
d) <input checked="" type="checkbox"/> A schedule of guarantee and indemnity agreements including the names of the entities involved and the amount of money involved. (Note: Nil schedules can be submitted December 31).	<i>September 30</i>
e) A schedule of remuneration and expenses, including:	<i>December 31</i>
<input checked="" type="checkbox"/> i) an alphabetical list of employees earning over \$75,000, the total amount of expenses paid to or on behalf of each employee for the year reported and a consolidated total for employees earning under \$75,000. If the total wages and expenses differs from the audited financial statements, an explanation is required.	
<input checked="" type="checkbox"/> ii) a list by name and position of Board Members with the amount of any salary and expenses paid to or on behalf of the member	
<input checked="" type="checkbox"/> iii) the number of severance agreements started during the fiscal year and the range of months' pay covered by the agreement, in respect of excluded employees. If there are no agreements to report, an explanation is required	
f) <input checked="" type="checkbox"/> An alphabetical list of suppliers receiving over \$25,000 and a consolidated total for those suppliers receiving less than \$25,000. If the total differs from the Audited Financial Statements, an explanation is required.	<i>December 31</i>
g) <input checked="" type="checkbox"/> Approval of Statement of Financial Information.	<i>December 31</i>
h) <input checked="" type="checkbox"/> A management report approved by the Chief Financial Officer	<i>December 31</i>

School District No. 84 (Vancouver Island West)

**School District
Statement of Financial Information (SOFI)**

School District No.84 (Vancouver Island West)

Fiscal Year Ended June 30, 2019

MANAGEMENT REPORT

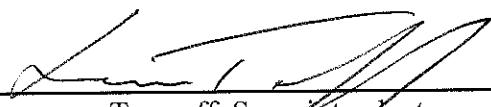
The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all other schedules of financial information and for ensuring this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

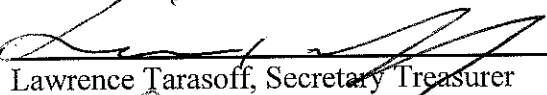
The Board of Education is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

The external auditors, Moeller and Matthews Chartered Professional Accountants, conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District No. 84 (Vancouver Island West)



Lawrence Tarasoff, Superintendent
Date: Oct 11/19



Lawrence Tarasoff, Secretary Treasurer
Date: Oct 11/19

Prepared as required by *Financial Information Regulation*, Schedule 1, section 9

School District
Statement of Financial Information (SOFI)
School District No. 84 (Vancouver Island West)
Fiscal Year Ended June 30, 2019

SCHEDULE OF DEBT

Information on all long term debt is included in the School District Audited Financial Statements.

Prepared as required by *Financial Information Regulation*, Schedule 1, section 4

School District
Statement of Financial Information (SOFI)
School District No. 84 (Vancouver Island West)
Fiscal Year Ended June 30, 2019

SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS

School District No.84 (Vancouver Island West) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

Prepared as required by *Financial Information Regulation*, Schedule 1, section 5

**School District
Statement of Financial Information (SOFI)**

School District No. 84 (Vancouver Island West)

Fiscal Year Ended June 30, 2019

STATEMENT OF SEVERANCE AGREEMENTS

There were no severance agreements made between School District No.84 (Vancouver Island West) and its non-unionized employees during fiscal year 2018/2019.

Prepared as required by *Financial Information Regulation*, Schedule 1, subsection 6(7)

VAN ISLAND WEST
FINANCIAL INFORMATION ACT REPORT

A. LIST OF ELECTED OFFICIALS

NAME	POSITION	REMUNERATION	EXPENSES
=====	=====	=====	=====
ALSOP, GWEN	TRUSTEE	\$4,058.45	\$574.70
EASTCOTT, FERN	TRUSTEE	\$4,058.45	\$0.00
FEHR, ARLENE	TRUSTEE	\$8,499.99	\$7,061.87
HANSON, JENNIFFER	TRUSTEE	\$11,666.65	\$9,042.15
MANN, DEBORAH	TRUSTEE	\$6,998.37	\$2,541.54
PRINGLE, KENNETH	TRUSTEE	\$4,058.45	\$0.00
SMITH, ANDREW J	TRUSTEE	\$6,998.37	\$6,307.21
STIGLITZ, ALLISON	TRUSTEE	\$6,998.37	\$5,787.94
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TOTAL FOR ELECTED OFFICIALS		\$53,337.10	\$31,315.41
		=====	=====

VAN ISLAND WEST
FINANCIAL INFORMATION ACT REPORT

A. LIST OF EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000.00

NAME	POSITION	REMUNERATION	EXPENSES
====	=====	=====	=====
BARBER, ADAM		\$86,011.48	\$477.74
BARON, JIM		\$122,317.53	\$2,681.00
BRODERICK, SEAN		\$125,073.07	\$7,117.69
CHRISTALL, JON		\$77,179.85	\$1,281.37
COOPER, CHRISTOPHER		\$86,234.82	\$5,178.37
COOPER, SALLY		\$92,948.66	\$441.41
FRAME, JANEEN		\$75,651.59	\$0.00
GALT, RYAN		\$85,523.66	\$194.29
GLEDHILL, DAVID		\$94,062.59	\$60.87
GOODALL, HEATHER A		\$122,846.74	\$7,025.13
GRAVES, STELLA		\$92,652.92	\$0.00
ISHAYA, JNANAMA		\$90,711.73	\$4,193.63
JOHNSON, DEANE		\$135,097.54	\$27,966.76
KORNYLO, KATRINA		\$93,628.00	\$3,886.12
LARRE, STEPHEN		\$135,097.46	\$12,668.40
LEES, KEN		\$120,156.33	\$6,328.84
LEMMON, JAMES		\$125,961.70	\$5,451.33
LEVERING, JOHN		\$85,976.00	\$20,811.54
MANUEL, JENNIFER		\$109,161.79	\$17,469.39
MCDOWELL, ANNE		\$113,790.73	\$8,620.69
MCINNES, HELEN		\$76,039.92	\$46.43
MIDGLEY, MELANIE		\$91,980.99	\$61.75
MUDGE, LUKAS		\$93,641.35	\$18,890.17
OLIVIER, PIPPA		\$91,404.21	\$507.82
PARKES, PHILIP		\$126,203.41	\$32,317.19
PLETT, DANA		\$85,369.74	\$949.21
ROCKWELL, JEFF		\$93,274.52	\$867.77
SANDERSON, JEAN		\$76,084.72	\$80.10
STAPFF, CHRISTIAN		\$76,686.50	\$234.01
SZETELA, MARTIN		\$127,618.51	\$21,486.87
TARASOFF, LAWRENCE		\$185,124.80	\$46,117.86
WHYTE, DELORES		\$93,325.79	\$512.33
WILSON, CATHERINE		\$93,757.41	\$433.38
WILSON, ROBERT		\$121,946.76	\$3,385.71
TOTAL FOR EMPLOYEES			
WHOSE REMUNERATION EXCEEDS \$75,000.00		\$3,502,542.82	\$257,745.17

B. REMUNERATION TO EMPLOYEES PAID \$75,000.00 OR LESS

Total remuneration paid to employees where the amount paid to each employee was \$75,000.00 or less:	\$3,326,107.24	\$96,054.50
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C. REMUNERATION TO ELECTED OFFICIALS

	\$53,337.10	\$31,315.41
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D. EMPLOYER PORTION OF E.I. AND C.P.P.

The employer portion of Employment Insurance and
Canada Pension Plan paid to the Receiver General of Canada:

\$325,514.89

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A. LIST OF SUPPLIERS WHERE PAYMENTS EXCEED \$25,000.00

SUPPLIER NAME	EXPENDITURE
=====	=====
AIR NOOTKA LTD.	\$32,594.67
BCHYDROBILLPMNT	\$185,642.17
CARMAC DIESEL	\$38,261.81
CDW CANADA #LNB2566	\$64,566.21
CHILDREN'S HEARING & SPEECH CE	\$30,385.00
COASTAL MOUNTAIN FUELS (CAMP.R	\$42,953.69
D. MATTSON CONSTRUCTION SERVICE	\$29,111.70
DISCOVERY DIESEL ELECTRIC	\$38,612.04
DYNAMIC SPECIALTY VEHICLES LTD	\$148,218.43
FITNESS EXPERIENCE	\$52,577.10
FOLLETT SCHOOL SOLUTIONS, INC	\$26,284.29
FOULDS, JIM	\$34,891.10
GRAND & TOY	\$34,182.40
HB ENERGY LTD	\$41,592.48
INTEGRAL GROUP CONSULTING	\$34,611.37
KYUQUOT POWER LTD.	\$76,407.56
LOWE, NATALIE	\$50,750.50
MEDICAL SERVICES PLAN	\$44,419.50
MINISTER OF FINANCE	\$32,834.16
MUNICIPAL PENSION PLAN	\$230,748.56
NANAIMO ABORIGINAL CENTRE SOCI	\$408,743.86
NOOTKA SOUND SERVICE LTD.	\$25,485.08
NUU-CHAH-NULTH TRIBAL COUNCIL	\$365,179.00
PACIFIC BLUE CROSS	\$172,738.78
PEBT IN TRUST	\$56,518.15
PHOENIX STAR POWER-VAC	\$45,515.00
TARASOFF, CARRIE	\$33,286.55
TEACHERS PENSION PLAN	\$1,146,742.42
TRIPLE R MODULAR SALES LTD	\$147,917.90
VANCOUVER ISLAND WEST TEACHERS	\$43,393.73
VILLAGE OF GOLD RIVER	\$25,591.05
WORKSAFE BC	\$43,985.77

TOTAL FOR SUPPLIERS WHERE PAYMENTS EXCEED \$25,000.00	\$3,784,742.03
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B. SUPPLIERS PAID \$25,000.00 OR LESS

Total amount paid to suppliers where the amount	
paid to each supplier was \$25,000.00 or less:	\$1,297,466.22
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**S.D. #84 (VANCOUVER ISLAND WEST)
 STATEMENT PURSUANT TO FINANCIAL INFORMATION ACT
 RECONCILIATION OF FINANCIAL STATEMENT TOTALS TO SCHEDULES
 FOR THE YEAR ENDED JUNE 30,2019**

SCHEDULED PAYMENTS

Schedule of Remuneration and Expenses

Remuneration	\$	6,881,987.16
Employee Expenses	\$	385,115.08
Employer Portion of E.I. and CPP contributions	\$	325,514.89

Total Schedule of Remuneration and Expenses \$ 7,592,617.13

Schedule of Payment for Provision of Goods and Services \$ 5,082,208.25

CONSOLIDATED TOTAL OF SCHEDULED PAYMENTS \$ 12,674,825.38

Financial Statement Expenditures

Operating Fund Expenditures	\$	9,174,296.00
Trust fund Expenditures	\$	1,715,657.00
Capital Fund Expenditures		
Capital assets from local capital	\$	143,719.00
Capital assets from capital funds	\$	468,521.00
Amortization	\$	814,237.00

CONSOLIDATED TOTAL OF FINANCIAL STATEMENT EXPENDITURES \$ 12,316,430.00

Difference between financial statement expenditures and scheduled payments \$ 358,395.38

Some of the reconciling identifiable items:

- 1) Amounts in the financial statement are net of GST, in the schedule of payments they are not.
- 2) Taxable benefits are included in the expenses schedule
- 3) Amounts shown as expenses may be recovered from a third party
- 4) Schedules do not show non-cash expenses such as amortization expense
- 5) Schedules do not show payments for school-level activities